ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).
b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with ***Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25,*** *the APP-CSE for FY 2020 must be submitted on or before* ***October 31, 2019****.*

Department/Bureau/Office: **Ligao City Water District**
Region: V-Albay
Address: Natera Street;Dunao, Ligao City

Agency Account Code:
Organization Type: Water District

Contact Person: **Consorcia P. Rañosa**
Position: General Manager
E-mail : ligaocitywaterdistrict@yahoo.com
Telephone/Mobile Nos: (02) 485-13-99

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	139.36	0.00
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	1			1	43.99	1			1	43.99	1			1	43.99				0	0.00	3.00	43.992	131.98
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.6272	0.00
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	737.2352	0.00
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	1			1	72.78				0	0.00	1			1	72.78				0	0.00	2.00	72.7792	145.56
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1			1	682.24	1			1	682.24	1			1	682.24	1			1	682.24	4.00	682.24	2,728.96
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	1			1	70.72	1			1	70.72	1			1	70.72	1			1	70.72	4.00	70.72	282.88
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	1			1	101.92	1			1	101.92	1			1	101.92	1			1	101.92	4.00	101.92	407.68

28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	1	1	1	3	196.25	1	1	1	3	196.25	1	1	1	3	196.25	1	1	1	3	196.25	12.00	65.416	784.99
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	2			2	39.46	2			2	39.46	2			2	39.46	2			2	39.46	8.00	19.7288	157.83
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	2			2	39.00	2			2	39.00	2			2	39.00	2			2	39.00	8.00	19.5	156.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.4	0.00
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	2		2	4	191.28		2		2	95.64	2		2	4	191.28		2		2	95.64	12.00	47.8192	573.83
33	31151604-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	1	1	1	3	62.03	1	1	1	3	62.03	1	1	1	3	62.03	1	1	1	3	62.03	12.00	20.6752	248.10
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	2	2	2	6	120.31	2	2	2	6	120.31	2	2	2	6	120.31	2	2	2	6	120.31	24.00	20.0512	481.23
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	1			1	18.20	1			1	18.20	1			1	18.20	1			1	18.20	4.00	18.2	72.80
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	1			1	55.12	1		1	2	110.24	1		1	2	110.24	1		1	2	110.24	7.00	55.12	385.84
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	1		1	2	213.20	1		1	2	213.20	1		1	2	213.20	1		1	2	213.20	8.00	106.6	852.80
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.2	0.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.1	0.00
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	2		2	4	72.80	2		2	4	72.80	2		2	4	72.80	2		2	4	72.80	16.00	18.2	291.20
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	1	1	1	3	152.88	1	1	1	3	152.88	1	1	1	3	152.88	1	1	1	3	152.88	12.00	50.96	611.52
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	974.48	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1192.88	0.00
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece	2	2	2	6	434.93	2	2	2	6	434.93	2	2	2	6	434.93	2	2	2	6	434.93	24.00	72.488	1,739.71
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	5			5	77.38				0	0.00				0	0.00				0	0.00	5.00	15.4752	77.38
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	86.06	0.00
50	47131604-BR-S01	BROOM, soft (tambo)	piece	1		1	2	260.00		1		1	130.00	1		1	2	260.00		1		1	130.00	6.00	130	780.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	1		1	2	61.15				0	0.00	1		1	2	61.15		1		1	30.58	5.00	30.576	152.88
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	1			1	41.60	1			1	41.60	1			1	41.60	1			1	41.60	4.00	41.6	166.40
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	12.00	23.92	287.04
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.008	0.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	1	1	1	3	112.29	1	1	1	3	112.29	1	1	1	3	112.29	1	1	1	3	112.29	12.00	37.4296	449.16
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	122.98	0.00
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	1			1	24.84				0	0.00	1			1	24.84				0	0.00	2.00	24.8352	49.67
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	87.36	0.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1			1	1,911.00				0	0.00				0	0.00				0	0.00	1.00	1911	1,911.00

61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.6	0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	110.24	0.00
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	49.6912	0.00
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	102.96	0.00
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	3	3	3	9	1,258.92	3	3	3	9	1,258.92	3	3	3	9	1,258.92	3	3	3	9	1,258.92	36.00	139.88	5,035.68
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.5872	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
67	43211507-DCT-03	Desktop Computer, branded	unit	1			1	39,208.00				0	0.00	1			1	39,208.00				0	0.00	2.00	39208	78,416.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	1			1	2,724.80				0	0.00	1			1	2,724.80				0	0.00	2.00	2724.8	5,449.60
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	1			1	276.64				0	0.00	1			1	276.64				0	0.00	2.00	276.64	553.28
71	43211503-LCT-03	Laptop Computer, branded	unit	1			1	35,916.40				0	0.00				0	0.00				0	0.00	1.00	35916.4	35,916.40
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	1			1	134.99				0	0.00				0	0.00				0	0.00	1.00	134.992	134.99
Office Equipment and Accessories and Supplies																											
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	2	2	2	6	105.33	2	2	2	6	105.33	2	2	2	6	105.33	2	2	2	6	105.33	24.00	17.5552	421.32
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	1	1	1	3	209.35	1	1	1	3	209.35	1	1	1	3	209.35	1	1	1	3	209.35	12.00	69.784	837.41
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	1	1	1	3	205.92	1	1	1	3	205.92	1	1	1	3	205.92	1	1	1	3	205.92	12.00	68.64	823.68
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1			1	408.14				0	0.00	1			1	408.14				0	0.00	2.00	408.1376	816.28
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1			1	518.08				0	0.00	1			1	518.08				0	0.00	2.00	518.076	1,036.15
88	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box	1			1	328.64				0	0.00				0	0.00				0	0.00	1.00	328.64	328.64
89	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	1			1	410.80				0	0.00				0	0.00				0	0.00	1.00	410.8	410.80
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	1			1	171.08				0	0.00	1			1	171.08				0	0.00	2.00	171.08	342.16
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	1			1	213.72				0	0.00	1			1	213.72				0	0.00	2.00	213.72	427.44
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	1			1	10.31				0	0.00				0	0.00				0	0.00	1.00	10.3064	10.31
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	1			1	10.31				0	0.00				0	0.00				0	0.00	1.00	10.3064	10.31
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	1			1	10.31				0	0.00				0	0.00				0	0.00	1.00	10.3064	10.31
115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	1	1	1	3	290.16	1	1	1	3	290.16	1	1	1	3	290.16	1	1	1	3	290.16	12.00	96.72	1,160.64
Printer or Facsimile or Photocopier Supplies																											
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6864	0.00
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1001.52	0.00
Audio and Visual Equipment and Supplies																											
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28860	0.00
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18616	0.00
Flag or Accessories																											
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1		1	2	638.56		1		1	319.28	1		1	2	638.56		1		1	319.28	6.00	319.28	1,915.68
Printed Publications																											
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.28	0.00

Fire Fighting Equipment																											
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	2			2	2,288.00				0	0.00				0	0.00				0	0.00	2.00	1144	2,288.00
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4992	0.00
Consumer Electronics																											
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6828.1408	0.00
Furniture and Furnishings																											
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	10			10	2,626.00				0	0.00				0	0.00				0	0.00	10.00	262.6	2,626.00
293	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece	10			10	2,626.00				0	0.00				0	0.00				0	0.00	10.00	262.6	2,626.00
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	2			2	2,652.00				0	0.00				0	0.00				0	0.00	2.00	1326	2,652.00
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	2			2	2,652.00				0	0.00				0	0.00				0	0.00	2.00	1326	2,652.00
Arts and Crafts Equipment and Accessories and Supplies																											
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.78	0.00
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.38	0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																											
1	43212111-GFA-001	* Airline Ticket	ticket	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12.00	5000	60,000.00

Motor Vehicles

A. For the Exercise of the Executive Functions																											
1	25101503-VA101A	**Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline** For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA101B	**Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel** For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	25101507-VA201A	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)** **Engine displacement not exceeding 2000 cc for gasoline** For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101507-VA201B	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)** **Engine displacement not exceeding 2800 cc for diesel** For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
2	25101503-VA102A	**Car (Sedan or Hatchback)** **Engine displacement not exceeding 3500 cc for gasoline** For an Ambassador or Chief-ofMission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101503-VA102B	**Car (Sedan or Hatchback)** **Engine displacement not exceeding 3500 cc for diesel** For an Ambassador or Chief-ofMission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
3	25101503-VA103A	**Car (Sedan or Hatchback)** **Engine displacement not exceeding 1600 cc for gasoline** For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101503-VA103B	**Car (Sedan or Hatchback)** **Engine displacement not exceeding 1600 cc for diesel** For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101507-VA202A	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)** **Engine displacement not exceeding 2000 cc for gasoline** For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101507-VA202B	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)** **Engine displacement not exceeding 2500 cc for diesel** For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00

4	25101503-VA104A	**Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline** For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA104B	**Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel** For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203A	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline** For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203B	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel** For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
5	25101503-VA105A	**Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline** For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA105B	**Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel** For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204A	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline** For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

3	25101801-VB5-01	**Motorcyle** **Engine displacement not exceeding 200 cc** For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4	25101505-VB302A	**Passenger Van** **Engine displacement not exceeding 2200 cc for gasoline** For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB302B	**Passenger Van** **Engine displacement not exceeding 3000 cc for diesel** For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
C. For the Transport of Sick and/or Injured Persons																											
1	25181601-VC101A	**MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)** **Engine displacement not exceeding 1500 cc for gasoline** For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VC101B	**MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)** **Engine displacement not exceeding 2500 cc for diesel** For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
D. For Patrol Operations																											
1	25101702-VD101A	**Patrol Car** **Four—door car (Sedan or Hatchback)** **Engine displacement not exceeding 1600 cc for gasoline** For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	25101507-VA204B	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel** For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																											
1	25101507-VB101A	**Pick-up Engine displacement not exceeding 2200 cc for gasoline** For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VB101B	**Pick-up Engine displacement not exceeding 3000 cc for diesel** For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201A	**All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline** For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201B	**All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel** For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101505-VB301A	**Passenger Van Engine displacement not exceeding 2200 cc for gasoline** For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301B	**Passenger Van Engine displacement not exceeding 3000 cc for diesel** For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401A	**Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline** For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401B	**Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel** For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	25101702-VD101B	**Patrol Car** **Four--door car (Sedan or Hatchback)** **Engine displacement not exceeding 1600 cc for diesel** For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
F. For Disaster Response and Rescue/Relief Operations																											
1	25101703-VF101A	**MPV** **(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)** **Engine displacement not exceeding 1500 cc for gasoline** For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101703-VF101B	**MPV** **(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)** **Engine displacement not exceeding 2500 cc for diesel** For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
H. For Fire Fighting Operations																											
1	25101705-VH1-01	**Fire Truck** **Custom-built fire trucks** **(siler versions are built/manufactured locally)** **Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.** To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
2	25101705-VH2-01	**Original Fire Truck** **(More sophisticated versions and fully equipped according to the intended use)** **Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.** To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Office Equipment																											
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Office Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Janitorial Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	52161520-MC-M01	Microphone	500.00	1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
3	52161512-SP-K01	Speakers	10,000.00	1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Cleaning Equipment and Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lighting and fixtures and accessories																											
1	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																										
1	43212105-LC-P01	PRINTER, LASER, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

OTHER SOFTWARE																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Consumables																											
1		Water Meter (1/2 " diameter;plastic)	pcs	100	100	100	300	180,000.00	100	100	100	300	180,000.00	100	100	100	300	180,000.00	100	100	100	300	180,000.00	1,200.00	600.00	720,000.00
2		Chlorine Granules	Drums(40kg)	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24.00	550.00	13,200.00
3		coupling reducer (GI;1/2" x 3/4)	pcs	30	30	30	90	2,250.00	30	35	35	100	2,500.00	30	30	35	95	2,375.00	35	35	30	100	2,500.00	385.00	25.00	9,625.00
4		Seal Tape 1/2"	pcs	320	330	340	990	11,880.00	320	340	350	1010	12,120.00	320	330	350	1000	12,000.00	350	350	330	1030	12,360.00	4,030.00	12.00	48,360.00
5		Seal Tape 3/4"	pcs	160	160	150	470	8,460.00	160	170	160	490	8,820.00	170	170	160	500	9,000.00	165	165	160	490	8,820.00	1,950.00	18.00	35,100.00
6		Elbow Reducer 1/2 x 3/4	pcs	30	30	30	90	2,250.00	30	30	30	90	2,250.00	30	30	30	90	2,250.00	30	30	30	90	2,250.00	360.00	25.00	9,000.00
7		Plug 1/2	pcs	47	37	35	119	1,785.00	30	38	35	103	1,545.00	45	46	48	139	2,085.00	45	48	45	138	2,070.00	499.00	15.00	7,485.00
8		Plug 3/4	pcs	80	66	66	212	4,240.00	68	75	78	221	4,420.00	85	68	78	231	4,620.00	68	85	80	233	4,660.00	897.00	20.00	17,940.00
9		coupling 1/2	pcs	15	15	15	45	675.00	15	15	15	45	675.00	15	15	15	45	675.00	15	15	15	45	675.00	180.00	15.00	2,700.00
10		Straight Elbow 1/2	pcs	30	30	35	95	1,425.00	35	35	30	100	1,500.00	35	30	35	100	1,500.00	35	35	35	105	1,575.00	400.00	15.00	6,000.00
11		Elbow 1/2	pcs	130	130	120	380	24,700.00	120	130	120	370	24,050.00	130	120	120	370	24,050.00	120	130	130	380	24,700.00	1,500.00	65.00	97,500.00
12		Hack Saw Blade	pcs	2	2	2	6	480.00	2	2	2	6	480.00	2	2	2	6	480.00	2	2	2	6	480.00	24.00	80.00	1,920.00
13		Male Adaptor 1/2	pcs	130	130	120	380	24,700.00	120	130	120	370	24,050.00	130	120	120	370	24,050.00	120	130	130	380	24,700.00	1,500.00	65.00	97,500.00
14		PE Pipe 1/2 x 200m (SDR 11)	roll	1			1	3,750.00	1			1	3,750.00	1			1	3,750.00	1		1	2	7,500.00	5.00	3,750.00	18,750.00
15		PE Pipe 1 (SDR 11)	roll	1	1	1	3	24,000.00	1	1	11	13	104,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	22.00	8,000.00	176,000.00
16		PE Pipe 2" (SDR11)	roll	10	1	10	21	252,000.00	1	10	1	12	144,000.00	10	2	10	22	264,000.00	2	10	2	14	168,000.00	69.00	12,000.00	828,000.00
17		PE Pipe 2 1/2 (SDR11)	roll	1		1	2	29,000.00		1		1	14,500.00	1		1	2	29,000.00		1	1	2	29,000.00	7.00	14,500.00	101,500.00
18		Male Adaptor 1"	pcs	2	4	3	9	1,125.00	3	4	3	10	1,250.00	4	6	5	15	1,875.00	4	5	5	14	1,750.00	48.00	125.00	6,000.00
19		Male Adaptor 2"	pcs	2	2	5	9	5,265.00	2	2	2	6	3,510.00	2	2	2	6	3,510.00	2	2	2	6	3,510.00	27.00	585.00	15,795.00
20		Compresion Coupling 1/2"	pcs	10	10	10	30	5,850.00	10	10	10	30	5,850.00	10	10	10	30	5,850.00	10	10	10	30	5,850.00	120.00	195.00	23,400.00
21		Compresion Coupling 1"	pcs	3	2	3	8	3,120.00	3	5	4	12	4,680.00	5	5	3	13	5,070.00	3	5	4	12	4,680.00	45.00	390.00	17,550.00
22		Compresion Coupling 2"	pcs	2	2	2	6	3,510.00	2	2	4	8	4,680.00	2	2	2	6	3,510.00	2	2	2	6	3,510.00	26.00	585.00	15,210.00
23		Compresion Coupling 2 1/2"	pcs	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	1	5	4,000.00	2	2	2	6	4,800.00	23.00	800.00	18,400.00
24		Ccorporation Cock 3/4 x 1/2"	pcs	30	30	30	90	45,000.00	30	30	30	90	45,000.00	30	30	30	90	45,000.00	30	30	30	90	45,000.00	360.00	500.00	180,000.00
25		Nipple 1/2 x 12" (S40)	pcs	60	60	60	180	11,700.00	60	60	60	180	11,700.00	60	60	60	180	11,700.00	60	60	60	180	11,700.00	720.00	65.00	46,800.00
26		Gate Valve 1/2	pcs	30	30	30	90	34,200.00	30	30	30	90	34,200.00	30	30	30	90	34,200.00	30	30	30	90	34,200.00	360.00	380.00	136,800.00
27		Saddle Clamp 2 X 1/2 (GI)	pcs	30	30	30	90	34,200.00	30	30	30	90	34,200.00	30	30	30	90	34,200.00	30	30	30	90	34,200.00	360.00	380.00	136,800.00
28		Rubber Tube	pcs	20	20	20	60	18,000.00	20	20	20	60	18,000.00	30	30	30	90	27,000.00	20	20	20	60	18,000.00	270.00	300.00	81,000.00
Other Categories																											
7	40161513-FF-001	Fuel Filters	pcs	1			1	800.00	1			1	800.00	1			1	800.00	1			1	800.00	4.00	800	3,200.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery	pcs	1	1		2	12,000.00				0	0.00	1	1		2	12,000.00			1	1	6,000.00	5.00	6000	30,000.00

A. TOTAL									₱ 3,134,742.66
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									₱ 313,474.27
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)									
D. GRAND TOTAL (A + B+ C)									₱ 3,448,216.93
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:									₱ -
F. MONTHLY CASH REQUIREMENTS									₱ -
G.1 Available at Procurement Service Stores		119,116.59		23,293.45		67,517.59		23,280.03	₱ 233,207.66
G.2 Other Items not available at PS but regulary purchased from other sources		754,465.00		700,630.00		775,850.00		670,590.00	₱ 2,901,535.00
TOTAL MONTHLY CASH REQUIREMENTS		873,581.59		723,923.45		843,367.59		693,870.03	₱ 3,134,742.66

Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Ronaldo Quinto
Property/Supplier Officer

Date Prepared: 10-30-19

Certified Funds Available / Certified Appropriate Funds Available:

Marenel N. Odoño
Accountant / Local Budget Officer

Approved by:

Consorcia P. Rañosa
Head of Office/Agency